

Bay County Council On Aging Bay Coordinated Transportation (BCCOA)

Executive Director: Ms. Elizabeth Coulliette
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	85,458

Service Consumption

Annual Passenger Miles	349,140
Annual Unlinked Trips	163,915
Average Weekday Unlinked Trips	648
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	349,140
Annual Vehicle Revenue Hours	21,252
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$84,861

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$84,861
Local Funds	(0%)	0
State Funds	(50%)	276,375
Federal Assistance	(34%)	188,058
Other Funds	(1%)	6,005

Total Operating Funds Expended \$555,299

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	198,937
Other Funds	(0%)	0

Total Capital Funds Expended \$198,937

Summary of Operating Expenses

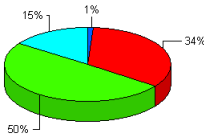
Salary, Wages and Benefits	\$377,721
Materials and Supplies	104,136
Purchased Transportation	0
Other Operating Expenses	73,442
Total Operating Expenses	\$555,299

Reconciling Cash Expenditures \$0

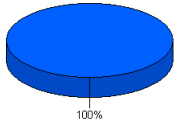
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$182,114	\$0	\$0	\$16,823	\$198,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$555,299	\$84,861	\$198,937	349,140	349,140	163,915	21,252	0.0	10	3.4	7	1.00	43%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$1.59

Operating Expense
per Vehicle Revenue Hour

\$26.13

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.59

Operating Expense
per Unlinked Passenger Trip

\$3.39

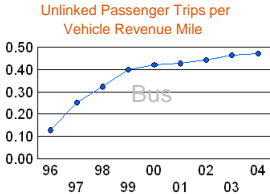
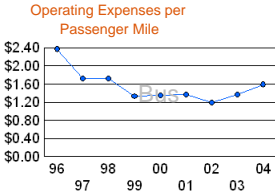
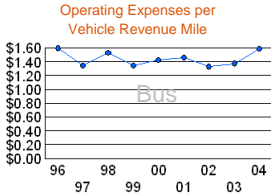
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.47

Unlinked Passenger Trips
per Vehicle Revenue Hour

7.71



1 Excludes data for purchased transportation reported separately